**GREENE COUNTY COUNCIL ON THE ARTS**

**2020 “CIP” FUNDING**

**REVISED PROGRAM AND BUDGET FORM**

**Please Note:** You only need to use this form if your program description and/or budget have been substantially revised. Should this occur at any time during the year, please submit this form immediately.

Organization:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Address:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Contact Person:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Phone/Day:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Phone/Evening:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Description of Revised Program: *(if different from stated in letter, please note modifications)*

 **Substantial Revisions to Original Revised Funded**

**Program Budget: Request Budget Totals**

**EXPENSES:**

Personnel \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Outside Professionals \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Space Rental \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Travel/Transportation \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Promotion \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Remaining Operating \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

**TOTAL EXPENSES \_\_\_\_\_\_\_\_\_\_\_\***

**INCOME:**

Earned: Admissions, memberships,

contracted services, tuition/workshop

fees, fundraising, advertising/sales \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

Unearned:Corporate/Business

foundations, individual contributions

Federal, State, Local Gov't, Other \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

**Total Income before Grant:** \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

**GCCA "CIP" GRANT:** \_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_

**TOTAL INCOME WITH GRANT:** \_\_\_\_\_\_\_\_\_\_\_**\***

**\*NOTE: Total Income, including GCCA Grant, should equal Total Expenses of the Revised Budget.**

 Please sign, date and return to: Marline A. Martin, Executive Director

 Greene County Council on the Arts

 398 Main Street, P.O. Box 463

 Catskill, New York 12414

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 Signature of person preparing report Date