

PROJECT BUDGET SHEET

PROJECT TITLE:	Sample Budget
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		FUNDING SOURCES				
	EXPENSES	TOTAL	IN-KIND	OTHER	GCCA	SOURCE/EXPLANATION
1	Artist Fees	2000	500	500	1000	3 musicians at 500 each, 1 volunteer. 500 from ticket/ad sales
2	Space Rental	400	200	200		Community church, 50% discount
3	Promotion/Advertising	600		400	200	Radio, print, postcards, etc. 200 from Stewart's, 400 from tix sales
4	Sheet Music Purchase	100		100		100 from ticket sales
5	Reception	50		50		50 from ticket sales
6	ASL Interpreter	200		200		200 from ticket sales
7						
8						
9						
	TOTALS:	3350	700	1450	1200	
	GRANT PERCENTAGE:	35.82%				

Divide the Grant Total by the Total Cost to arrive at the Grant Percentage.

AMOUNT FUNDED MAY NOT EXCEED 75% OF TOTAL COST.

	INCOME	TOTAL	SOURCE/EXPLANATION**
1	Program Ads	300	support from local businesses
2	Ticket Sales	950	10/ticket, children and seniors free
3	Stewart's Shop Grant	200	
4	GCCA grant	1200	
5			
6			
7			
	TOTALS:	2650	

****Do not include in-kind income in the INCOME budget**